

NEICAC DASHBOARD | 09.2022

Transit

In August 2022:
68 new customers
408 unduplicated customers transported
49,861 miles driven
97% "on-time" rate for drivers
5,678 total trips

Weatherization

In the process of updating equipment to be ready for anticipated infrastructure funds.

- 3 infrared cameras to view inside walls
- 1 Auditor vehicle
- 2 insulation machines & wireless remotes
- 5 blower doors to determine air leaks

CACFP

In July, 50 providers were reimbursed nearly \$39,000 for over 20,000 meals. CACFP allows providers to be reimbursed monthly rather than waiting until tax time, decreasing food budget concerns for daycare providers.

FaDSS

In August 2022:
46 families served
202 significant contacts (avg of 4.39 per family)
79 collaborative contacts
38 home & quality visits

Housing

Calmar Apartments:
Parking lot sealing complete

Washington Court:
Added handicap spaces/painted parking lines

(See images below)

Family Services

Emergency Needs:
10.1.2021 - 8.31.2022
\$1,531,516.87 in payments
3,836 total payments

LIHWAP:
10.1.2021-8.31.2022
\$169,560.04 in payments
960 total payments

Early Childhood Programs

Enrollment:
Head Start - 227
Early Head Start - 70
94.27% average for all classroom attendance
31.2% increase to children with a dental home last school year

Agency

All-Staff training was held in August (in person) for the first time since 2019!

Strategic Plan efforts are moving forward.

Current employee headcount:
139



“This is one of the best services for me, because I can't drive anymore. I can get to my appointments when I need to”
- Larry, Transit customer

“I slept SO good last night. I feel like I haven't slept in forever! Thank you so much!”
- Family Services client who received an AC unit